

Summary Sheet for Expenditure on Infrastructure

4.1.2 Expenditure, excluding salary for infrastructure augmentation during last five years

4.4.1 Expenditure incurred on maintenance of infrastructure, physical and academic support

Year	facilities, excluding salary component during the year	Expenditure for infrastructure augmentation	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Total expenditure excluding Salary
2017-18	215540000	35586015	19552532	51369068	106507615
2018-19	228380000	13983918	21243824	58756279	93984021
2019-20	175137000	5672359	20548400	34441107	60661866
2020-21	88208000	5021912	7310932	27216782	39549626
2021-22	188840000	24647788	12076110	52078710	88802608
Total					